

City of Milpitas

Summary Listing of Approved City Manager (CM) Contracts \$100,000 and Below  
For the month of July 2019

Note: CM Authority at <\$100,000 until 12/06/17; <\$50,000 12/07/17 until 6/15/18  
<\$100,000 effective 6/16/18

		<u>Total \$ Amount</u>		<u>\$ Spent To Date</u>		<u>Remaining \$ Balance</u>
Total \$ All Contracts:		\$ 913,694	\$	15,670	\$	898,023
Total Qty All Contracts:	29					
Average Contract \$:	\$ 31,507					

Department	PO #	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
Building and Neighborhood Services	0	\$ -	\$ -	\$ -
City Manager	0	\$ -	\$ -	\$ -
City Attorney	0	\$ -	\$ -	\$ -
Engineering	3	\$ 199,915	\$ -	\$ 199,915
Finance Department	0	\$ -	\$ -	\$ -
Fire Department	0	\$ -	\$ -	\$ -
Human Resources	0	\$ -	\$ -	\$ -
Information Systems	4	\$ 93,440	\$ -	\$ 93,440
Non-Departmental	0	\$ -	\$ -	\$ -
Planning Department	1	\$ 7,920	\$ -	\$ 7,920
Police Department	11	\$ 325,939	\$ 7,186	\$ 318,753
Public Works	8	\$ 248,686	\$ 1,590	\$ 247,096
Recreation Services	2	\$ 37,793	\$ 6,894	\$ 30,899

City of Milpitas  
Detailed Listing of Approved City Manager (CM) Contracts \$100,000 and Below  
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Total Qty All Contracts:		29				\$ 913,694	\$ 15,670	\$ 898,023
Average Contract \$:	\$	31,507						

Department	PO #	PO Date	Vendor #	Vendor Name	Full Description	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
<b>Building and Neighborhood Services Sub-Total</b>	<b>0</b>					\$ -	\$ -	\$ -
Building and Neighborhood Services							\$ -	
<b>City Manager Sub-Total</b>	<b>0</b>					\$ -	\$ -	\$ -
City Manager							\$ -	
<b>City Attorney Sub-Total</b>	<b>0</b>					\$ -	\$ -	\$ -
City Attorney							\$ -	
<b>Engineering Sub-Total</b>	<b>3</b>					\$ 199,915	\$ -	\$ 199,915
Engineering	DP19460	06/30/19	18314	Mott MacDonald LLC	Comprehensive Infrastructure Report	\$ 95,890	\$ -	\$ 95,890
Engineering	DP19461	06/30/19	10091	EOA Incorporated	FY18-19 Co-Permittee Annual Report Preparation	\$ 12,000	\$ -	\$ 12,000
Engineering	BO20400	07/25/19	17412	Prints Charles Reprographics	Printing & Plan Well Services	\$ 92,025	\$ -	\$ 92,025
<b>Finance Sub-Total</b>	<b>0</b>					\$ -	\$ -	\$ -
Finance							\$ -	
<b>Fire Sub-Total</b>	<b>0</b>					\$ -	\$ -	\$ -
Fire							\$ -	
<b>HR Sub-Total</b>	<b>0</b>					\$ -	\$ -	\$ -
							\$ -	

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Department	PO #	PO Date	Vendor #	Vendor Name	Full Description	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
IS Sub-Total	4					\$ 93,440	\$ -	\$ 93,440
Information Systems	C342715	06/30/19	18851	KME Systems, Inc.	HC125oz, 3.92TB Raw Storage, 6.96TB Usable 256GBRAM with Upgraded CPU	\$ 34,121	\$ -	\$ 34,121
Information Systems	C342716	07/19/19	17553	PCD Inc	Video Screen Update at City Hall Council Chambers	\$ 19,878	\$ -	\$ 19,878
Information Systems	DP19918	06/30/19	15518	Tritech Software Systems	Software Support and Maintenance	\$ 28,731	\$ -	\$ 28,731
Information Systems	DP19920	06/30/19	18873	Monsido Inc	Online Tool Web Domain Scan - HTML Accessibility Checking	\$ 10,710	\$ -	\$ 10,710
Non-Departmental Sub-Total	0					\$ -	\$ -	\$ -
Non-Departmental							\$ -	
Planning Sub-Total	1					\$ 7,920	\$ -	\$ 7,920
Planning	FY20552	07/25/19	13108	Wildlife Center of Silicon Valley	Wildlife Animal Care Services	\$ 7,920	\$ -	\$ 7,920
Police Sub-Total	11					\$ 325,939	\$ 7,186	\$ 318,753
Police Department	DP19722	06/30/19	18061	Security Lines US	i4 POD POP Portable Surveillance System and Two Camera Satellite POD with Wireless Transmitter	\$ 15,999	\$ -	\$ 15,999
Police Department	DP19723	06/30/19	17426	Crime Point	Transformer HD 360 Modular Low Light with NVR Camera, Recording Software, Modular Base with Power Distribution, and Cellular Modem.	\$ 11,053	\$ -	\$ 11,053
Police Department	DP19724	06/30/19	18874	DELTAWRX LLC	Law Enforcement Record Management System Consulting Services	\$ 59,340	\$ -	\$ 59,340
Police Department	DP19725	06/30/19	18524	HD Supply Construction and	Fabricated Window Covering	\$ 20,823	\$ -	\$ 20,823
Police Department	DP20700	07/09/19	18641	COG Group LLC	Police Department Furniture Design and Purchase	\$ 78,669	\$ -	\$ 78,669
Police Department	FY20700	07/19/19	18878	Critical Incident Videos, LLC	FY2019-2020 Critical Incident Videos	\$ 10,000	\$ -	\$ 10,000
Police Department	FY20701	07/25/19	10338	Central Medical Laboratory	FY2019-2020 Drug Testing Services	\$ 10,500	\$ -	\$ 10,500
Police Department	FY20702	07/25/19	18112	Speakwrite LLC	FY2019-2020 Dictation Services	\$ 8,000	\$ -	\$ 8,000
Police Department	FY20703	07/25/19	17361	Santa Clara County(Communicate	FY2019-2020 Emergency Medical Dispatching	\$ 49,960	\$ -	\$ 49,960
Police Department	FY20704	07/25/19	14416	Telecommunications Engineering	FY2019-2020 Radio Maintenance	\$ 42,395	\$ 7,186	\$ 35,209
Police Department	FY20705	07/25/19	18744	Precision K9	FY2019-2020 Police Canine Training	\$ 19,200	\$ -	\$ 19,200

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Public Works Sub-Total	8					\$ 248,686	\$ 1,590	\$ 247,096
Public Works	C342204	06/30/19	18167	Weatherproofing Technologies	Roof Repairs at Various City Facilities	\$ 60,000	\$ -	\$ 60,000
Public Works	C712111	06/30/19	16029	National Meter & Automation	1.5" turbo and 2.4" Compound Meters for Finance Meter Project	\$ 12,963	\$ -	\$ 12,963
Public Works	DP19431	06/30/19	15281	California Surveying	Trimble Geo 7 Series Premium Centimeter Kit - Infrastructure Location for GIS data Inclusion and Updating to protect Assets.	\$ 14,220	\$ -	\$ 14,220
Public Works	DP19436	06/30/19	18871	Jacobs Engineering Group, Inc.	Consulting Services for Community Odor Monitoring Program	\$ 50,400	\$ -	\$ 50,400
Public Works	DP19438	06/30/19	16029	National Meter & Automotation	5/8" Model 25 Bronze Disc Meter for Stock to Replace Failed Meters	\$ 29,910	\$ -	\$ 29,910
Public Works	FY20400	07/19/19	18877	McCampbell Analytical, Inc.	FY2019-2020 Water Quality Lab Testing	\$ 46,028	\$ -	\$ 46,028
Public Works	FY20401	07/25/19	17625	Eurofins Eaton Analytical Inc	FY2019-2020 Analytical Laboratory Testing Services	\$ 10,510	\$ 1,590	\$ 8,920
Public Works	FY20402	07/25/19	17935	AAA Backflow Prevention	FY2019-2020 Backflow Prevention Device Testing and Reporting Services	\$ 24,655	\$ -	\$ 24,655
RCS Sub-Total	2					\$ 37,793	\$ 6,894	\$ 30,899
Recreation	FY19637	06/30/19	10306	Milpitas Unified School Dist.	Youth Summer Camp Transportation	\$ 11,293	\$ 6,894	\$ 4,399
Recreation	FY20600	07/25/19	18852	Fireworks & Stage FX America	4th of July Fire Works Show and Annual Lunar New Year Firecracker Show	\$ 26,500	\$ -	\$ 26,500